

Philippine Ports Authority
Port Management Office of Misamis Oriental/Cagayan de Oro
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01
CONSOLIDATED CY 2026

☐ INDICATIVE

☐ FINAL



Fiscal Year : CY 2026
End-User or Implementing Unit: PPA PMO MOC and Terminal Ports
Total Budget: 154,701,023.48

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured/Name of Account	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Water Expenses	Goods	Refer to PPMP	Small Value Procurement/Direct Contracting	NO	01/2026	12/2026	Refer to PPMP	COB MOOE	684,627.00		
Electrical Expenses	Services	Refer to PPMP	Direct Contracting	NO	01/2026	12/2026	Refer to PPMP	COB MOOE	4,416,000.00		
Taxes and Licenses Expenses	Consulting Services/Goods	Refer to PPMP	Small Value Procurement/Direct Contracting	NO	01/2026	12/2026	Refer to PPMP	COB MOOE	71,500.00		
Other Utilities/Subscriptions Expenses	Goods/Direct Acquisition	Refer to PPMP	Small Value Procurement/Direct Contracting	NO	01/2026	12/2026	Refer to PPMP	COB MOOE	317,239.48		
Consultancy Fees Expenses	Consulting Services/Goods	Refer to PPMP	Small Value Procurement	NO	01/2026	12/2026	Refer to PPMP	COB MOOE	500,000.00		
Fuel, Oil and Lubricants Expenses	Goods	Refer to PPMP	Small Value Procurement	NO	01/2026	12/2026	Refer to PPMP	COB MOOE	3,867,035.00		
Representation Expenses	Goods	Refer to PPMP	Small Value Procurement	NO	01/2026	12/2026	Refer to PPMP	COB MOOE	345,600.00		
Military Supplies and Materials Expenses	Goods	Refer to PPMP	Small Value Procurement	NO	04/2026	06/2026	Refer to PPMP	COB MOOE	120,300.00		
Semi Expendable Machinery and Equipment Expenses	Goods	Refer to PPMP	Small Value Procurement	NO	03/2026	12/2026	Refer to PPMP	COB MOOE	3,575,960.00		
Semi-Expendable Furniture, Fixture & Books Expenses	Goods/Direct Acquisition	Refer to PPMP	Small Value Procurement/Direct Acquisition	NO	02/2026	12/2026	Refer to PPMP	COB MOOE	656,090.00		
Printing and Publication Expenses	Goods/Direct Acquisition	Refer to PPMP	Small Value Procurement/Direct Acquisition	NO	02/2026	12/2026	Refer to PPMP	COB MOOE	512,190.00		
Publication, Advertising, Promotional, and Marketing Expenses	Goods/Direct Acquisition	Refer to PPMP	Small Value Procurement/Direct Acquisition	NO	03/2026	06/2026	Refer to PPMP	COB MOOE	103,000.00		
Information, Communication, and Technology Equipment Expenses	Goods	Refer to PPMP	Small Value Procurement	NO	01/2026	12/2026	Refer to PPMP	COB MOOE	499,300.00		
Office Supplies Expenses	Goods/Direct Acquisition	Refer to PPMP	Small Value Procurement/Direct Acquisition	NO	01/2026	12/2026	Refer to PPMP	COB MOOE	3,274,269.00		
Medical Supplies Expenses	Goods	Refer to PPMP	Small Value Procurement	NO	01/2026	12/2026	Refer to PPMP	COB MOOE	285,533.00		
Other Supplies and Materials Expenses	Goods/Direct Acquisition	Refer to PPMP	Small Value Procurement/Direct Acquisition	NO	01/2026	12/2026	Refer to PPMP	COB MOOE	1,907,356.00		
Office Equipment Expenses	Goods	Refer to PPMP	Small Value Procurement	NO	01/2026	12/2026	Refer to PPMP	COB MOOE	226,800.00		
Repair and Maintenance - ICT	Goods	Refer to PPMP	Small Value Procurement	NO	03/2026	12/2026	Refer to PPMP	COB MOOE	6,788,050.00		
Repair and Maintenance - OE	Goods/Direct Acquisition	Refer to PPMP	Small Value Procurement/Direct Acquisition	NO	01/2026	12/2026	Refer to PPMP	COB MOOE	693,034.00		
Repair and Maintenance - F&F	Goods	Refer to PPMP	Small Value Procurement	NO	01/2026	12/2026	Refer to PPMP	COB MOOE	80,000.00		
Repair and Maintenance - Motor Vehicles	Goods	Refer to PPMP	Small Value Procurement	NO	01/2026	10/2026	Refer to PPMP	COB MOOE	921,840.00		
Repair and Maintenance - O&M	Goods	Refer to PPMP	Small Value Procurement	NO	01/2026	09/2026	Refer to PPMP	COB MOOE	2,350,000.00		
Repair and Maintenance - Infrastructure	Infrastructure	Refer to PPMP	Small Value Procurement	NO	01/2026	03/2026	Refer to PPMP	COB MOOE	100,169,950.00		
Environment/Sanitary Services Expenses	Goods	Refer to PPMP	Small Value Procurement	NO	01/2026	12/2026	Refer to PPMP	COB MOOE	863,400.00		
Safety Expenses	Goods/Direct Acquisition	Refer to PPMP	Small Value Procurement/Direct Acquisition	NO	01/2026	05/2026	Refer to PPMP	COB MOOE	389,950.00		
Security Equipment Expenses	Goods	Refer to PPMP	Small Value Procurement	NO	01/2026	12/2026	Refer to PPMP	COB MOOE	21,030,000.00		
Cultural and Athletics Expenses	Goods	Refer to PPMP	Small Value Procurement	NO	07/2026	12/2026	Refer to PPMP	COB MOOE	52,000.00		
TOTAL BUDGET									154,701,023.48		

Consolidated by:

MARC M. AVELLANA
Head, BAC Secretariat/Acting Principal Engineer A
Date: January 28, 2026

Submitted by:

MEDARDO I. SOSOBRAO, JR.
BAC Chairperson/Port Police Division Manager
Date: January 28, 2026

Approved by:

FERNANDO B. MAPALO, JR.
Port Manager, PMO MOC
Date: _____